

	2013	2014	2015	2016	2017	2018	2019	2020	2021	Budget 2021	Var t B21	Var % t B21
Antal elever 1/1 - 30/6		131	152	154	178	185	193	197	193	195	-2	-1%
Antal elever 1/8 - 31/12	131	152	154	178	185	193	197	193	186	195	-9	-5%
Tilskud	5.999	6.624	7.364	8.010	9.262	10.261	10.854	11.121	11.016	10.943	73	1%
Forældrebetaling, mv.	1.958	2.388	2.693	3.126	3.473	3.700	4.036	4.163	4.167	4.365	-198	-5%
<b>Indtægter i alt</b>	<b>7.957</b>	<b>9.012</b>	<b>10.057</b>	<b>11.136</b>	<b>12.735</b>	<b>13.961</b>	<b>14.890</b>	<b>15.284</b>	<b>15.183</b>	<b>15.308</b>	<b>-125</b>	<b>-1%</b>
Undervisning og SFO	5.743	6.630	7.754	8.820	9.343	10.324	10.998	11.584	11.898	12.137	-239	-2%
Ejendomsdrift	991	1.042	1.139	1.254	1.357	1.606	1.506	1.537	1.667	1.630	37	2%
Administration og øvrige	730	929	1.030	1.017	1.127	1.124	1.188	1.277	1.212	1.266	-54	-4%
<b>Udgifter i alt</b>	<b>7.464</b>	<b>8.601</b>	<b>9.924</b>	<b>11.091</b>	<b>11.827</b>	<b>13.054</b>	<b>13.693</b>	<b>14.398</b>	<b>14.777</b>	<b>15.033</b>	<b>-256</b>	<b>-2%</b>
<b>Netto Resultat</b>	<b>493</b>	<b>411</b>	<b>133</b>	<b>45</b>	<b>908</b>	<b>907</b>	<b>1.197</b>	<b>886</b>	<b>406</b>	<b>275</b>	<b>131</b>	

	2013	2014	2015	2016	2017	2018	2019	2020	2021	Budget 2022	Var t 2021	Var % t 2021
Antal elever 1/1 - 30/6		131	152	154	178	185	193	197	193	190	-3	-2%
Antal elever 1/8 - 31/12	131	152	154	178	185	193	197	193	186	190	4	2%
Tilskud	5.999	6.624	7.364	8.010	9.262	10.261	10.854	11.121	11.016	11.005	-11	0%
Forældrebetaling, mv.	1.958	2.388	2.693	3.126	3.473	3.700	4.036	4.163	4.167	4.271	104	2%
<b>Indtægter i alt</b>	<b>7.957</b>	<b>9.012</b>	<b>10.057</b>	<b>11.136</b>	<b>12.735</b>	<b>13.961</b>	<b>14.890</b>	<b>15.284</b>	<b>15.183</b>	<b>15.276</b>	93	1%
Undervisning og SFO	5.743	6.630	7.754	8.820	9.343	10.324	10.998	11.584	11.898	12.438	540	5%
Ejendomsdrift	991	1.042	1.139	1.254	1.357	1.606	1.506	1.537	1.667	1.586	-81	-5%
Administration og øvrige	730	929	1.030	1.017	1.127	1.124	1.188	1.277	1.212	1.249	37	3%
<b>Udgifter i alt</b>	<b>7.464</b>	<b>8.601</b>	<b>9.924</b>	<b>11.091</b>	<b>11.827</b>	<b>13.054</b>	<b>13.693</b>	<b>14.398</b>	<b>14.777</b>	<b>15.273</b>	496	3%
<b>Netto Resultat</b>	<b>493</b>	<b>411</b>	<b>133</b>	<b>45</b>	<b>908</b>	<b>907</b>	<b>1.197</b>	<b>886</b>	<b>406</b>	<b>3</b>	<b>-403</b>	<b>-99%</b>